

Budget Cap Waiver Application

Orange City (Essex)

0717

Justification of Waiver Request

Budget Line Item Title	Sheet Number	Purpose and Justification of Waiver See the Instructions to ensure full information about the waiver is provided, including: 1) Basis of the increase spending; 2) Specific efforts to control costs of the item, including productivity improvements, shared services, changes in service delivery, etc; 3) What happens if waiver is not granted	Waiver Amount Requested	Check if exhibits submitted:
N.J.S.A 40A:4-45.3ee				None
Police Department S&W	15c	Total CY 2016 budgeted appropriation was \$12,048,589, total CY 2017 required	\$ 1,625,000	Yes/File Attached
		appropriation is \$13,674,600 resulting in an increase of \$1,626,011. This increase is mainly		None
		due to the arbitration/settlement of union agreements which expired December 31, 2009,		None
		7 new police officers hired December 2016 and the anticipated hiring of 17 police officers		None
		in July 2017. The City is requesting a waiver for \$1,625,000 of this increase.		None
				None
				None
Fire Department S&W	15c	Total CY 2016 budgeted appropriation was \$6,349,050, total CY 2017 required	\$ 1,525,000	Yes/File Attached
		appropriation is \$7,876,800 resulting in an increase of \$1,527,750. This increase is mainly		None
		due to the arbitration/settlement of union agreements which expired December 31, 2009		None
		and the hiring of 17 firefighters in February 2017. The City is requesting a waiver for		None
		\$1,525,000 of this increase.		None
				None
				None
Street Maintenance S&W	15d	Total CY 2016 budgeted appropriation was \$979,700, total CY 2017 required	\$ 140,000	None
		appropriation is \$1,324,000 resulting in an increase of \$344,300. This increase is mainly		None
		due to the anticipated hiring of 4 new laborers in 2017. The City is requesting a waiver for		None

