

**A SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF ORANGE TOWNSHIP
HELD IN THE COUNCIL CHAMBERS, CITY HALL, 29 NORTH DAY STREET, ORANGE,
NEW JERSEY ON WEDNESDAY, JULY 24, 2013 AT 7: 00PM**

1) PLEDGE OF ALLEGIANCE TO THE FLAG

2) ROLL CALL

PRESENT

ABSENT

Hon. Hassan Abdul-Rasheed (West-Ward)
Hon. Elroy A. Corbitt (At-Large)
Hon. Tency A. Eason (North Ward)
Hon. April Gaunt-Butler (At-Large)
Hon. Linda Jones-Bell (East-Ward)
Hon. Edward B. Marable Jr. (South Ward)
Hon. Donna K. Williams (At-Large)
Council President

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ALSO PRESENT

Madeline F. Smith, Deputy Municipal Clerk
Dwayne D. Warren, Esq., Mayor
Dan S. Smith, City Attorney
Kevin Harris, Legislative Research Officer
Dieter Lerch, Budget Consultant
Antoinette Dismukes, Clerk's Office

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3) Municipal Clerk announces that the requirement of N.J. S.A. 10:4-9 et. seq., "Sunshine Law" has been met. A notice of this meeting was sent to the Record Transcript and published in the Star Ledger on July 20, 2013, posted on the Bulletin Board in City Hall and filed in the Office of the Municipal Clerk.

4) CITIZEN COMMENTS:

5) MOTION TO CLOSE CITIZEN COMMENTS:

SECOND:

6) RESOLUTIONS

**248-2013 A resolution to amend the City of Orange Township Calendar Year 2013
Municipal Budget.**

MOTION TO ADOPT:

SECOND:

7) MOTION TO ADJOURN

Motion:

SECOND:

ADJOURNMENT TIME: _____

CITY COUNCIL**The City of Orange Township, New Jersey**DATE July 24, 2013NUMBER 248-2013**TITLE: A RESOLUTION TO AMEND THE CITY OF ORANGE TOWNSHIP
CY 2013 MUNICIPAL BUDGET****BUDGET AMENDMENT - CY 2013****WHEREAS**, the Local Municipal Budget for the Calendar Year 2013 was introduced on April 23, 2013, and**WHEREAS**, the public hearing on said budget was held on May 28, 2013 as advertised, and**WHEREAS**, the municipal budget has been amended on June 25, 2013, and**WHEREAS**, the public hearing on said budget amendment has been held as advertised, and**WHEREAS**, the City of Orange Township desires to further amend said approved budget,**NOW, THEREFORE BE IT RESOLVED**, by the City Council of the City of Orange Township that the attached amendments to the approved budget of Calendar Year 2013 be made.**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the CY 2013 Local Municipal Budget so amended.

CURRENT FUND	<u>FCOA</u>	<u>From</u>	<u>To</u>
<u>GENERAL REVENUES</u>			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items			
Sale of Municipal Assets - County Reservoir		750,000.00	0.00
Reserve for Orange Reservoir		0.00	300,000.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		3,122,743.00	2,672,743.00
3. Total Miscellaneous Revenues	13-099	16,811,295.56	16,361,295.56
5. Subtotal General Revenues	13-199	19,311,295.56	18,861,295.56
7. Total General Revenues	13-299	57,479,076.51	57,029,076.51

CURRENT FUND	<u>FCOA</u>	<u>From</u>	<u>To</u>
<u>GENERAL APPROPRIATIONS</u>			
(A) Operations- Within "CAPS"			
DEPARTMENT OF ADMINISTRATION			
Insurance			
Municipal Insurance Fund	23-229	139,800.00	138,722.73
TOTAL DEPARTMENT OF ADMINISTRATION		9,934,898.00	9,933,820.73
Total Operations within "CAPS"	34-199	40,150,784.00	40,149,706.73
Total Operations Including Contingent - within "CAPS"	34-201	40,160,784.00	40,159,706.73

APPROVED AS TO FORM, SUFFICIENCY AND LEGALITY



CITY ATTORNEY

CURRENT FUND	<u>FCOA</u>	<u>From</u>	<u>To</u>
<u>GENERAL APPROPRIATIONS (Continued)</u>			
Detail:			
Salaries & Wages	34-201-1	23,644,874.00	23,644,874.00
Other Expenses	34-201-2	16,515,910.00	16,514,832.73
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"			
DEFERRED CHARGES			
Overexpenditure of Budget Appropriation		541,948.75	543,026.02
Total Deferred Charges - Municipal within "CAPS"		851,448.75	852,526.02
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"		6,125,948.75	6,127,026.02
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	46,486,732.75	46,486,732.75
ADDITIONAL APPROPRIATIONS OFFSET BY REVENUES			
Proceeds from Sale of Municipal Assets			
Overexpenditure of Budget Appropriation		750,000.00	0.00
Total Additional Appropriations Offset by Revenues	34-303	750,000.00	0.00
Total Operations- Excluded from "CAPS"	34-305	3,525,509.56	2,775,509.56
Detail:			
Other Expenses	34-305-2	2,202,301.56	2,775,509.56
CAPITAL IMPROVEMENTS			
Capital Improvement Fund	44-901	100,000.00	400,000.00
Total Capital Improvements- Excluded from "CAPS"		235,000.00	535,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	6,775,645.35	6,325,645.35
(O) Total General Appropriations - Excluded from "CAPS"	34-399	7,497,349.35	7,047,349.35
(L) Subtotal General Appropriations	34-400	53,984,082.10	53,534,082.10
(M) Reserve for Uncollected Taxes	50-899	3,494,994.41	3,494,994.41
9. Total General Appropriations	34-499	\$ 57,479,076.51	\$ 57,029,076.51

BE IT FURTHER RESOLVED, that these amendments in accordance with the provisions of N.J.S.A. 40A:4-9 be published in the Orange Record Transcript which is an official newspaper of the City on August 1, 2013 and that said publication contain notice that the hearing on the attached amendments will be held on August 7, 2013 at City Hall, 29 North Day Street, City of Orange Township, New Jersey in City Council Chambers at PM.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 40A:4-9 these amendments shall not be effective until after the public hearing thereon.

Adopted:

Madeline F. Smith
Deputy Municipal Clerk

Donna K. Williams
Council President