

Introduced Municipal Budget of the City of Orange Township,
Essex County, NJ for the Fiscal Year 2011

Revenue and Appropriations Summary

Summary of Revenues	Introduced 2011	Adopted 2010
1. Surplus		2,144,139.31
2. Miscellaneous Revenues	13,928,486.00	19,323,931.93
3. Receipts from Delinquent Taxes	2,694,675.00	3,007,523.00
4. a) Local Tax for Municipal Purposes	36,614,741.21	32,004,681.67
b) Addition to Local District School Tax	853,798.74	819,758.94
Tot Amt to be Raised by Taxes for Support of Mun Bud	37,468,539.95	32,824,440.61
Total General Revenues	54,091,700.95	57,300,034.85

Summary of Appropriations	2011	2010
1. Operating Expenses: Salaries & Wages	23,074,700.00	24,700,110.00
Other Expenses	15,588,860.00	20,721,212.93
2. Deferred Charges & Other Appropriations	6,408,228.84	3,225,533.48
3. Capital Improvements	0.00	0.00
4. Debt Service (Include for School Purposes)	5,687,025.01	5,475,146.99
5. Reserve for Uncollected Taxes	3,332,887.10	3,178,031.45
Total General Appropriations	54,091,700.95	57,300,034.85
Total Number of Employees (FTE's)	229	337

2010 Dedicated Water/Sewer

Utility Budget

Summary of Revenues	Introduced 2011	Adopted 2010
1. Surplus	400,000.00	141,000.00
2. Miscellaneous Revenues Rents	8,013,000.00	8,052,159.86
3. Deficit (General Budget)	0.00	0.00
Total Revenues	8,413,000.00	8,193,159.86

Summary of Appropriations	2011	2010
1. Operating Expenses: Salaries & Wages	0.00	0.00
Other Expenses	5,776,600.00	5,555,000.00
2. Capital Improvements	0.00	0.00
3. Debt Service	2,636,400.00	2,287,495.00
4. Deferred Charges & Other Appropriations	0.00	350,664.86
5. Surplus (General Budget)	0.00	0.00
Total Appropriations	8,413,000.00	8,193,159.86
Total Number of Employees	0	0

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility - Other
Principal/Interest	33,566,251.29	35,415,000.00		

Notice is hereby given that the Budget and Tax Resolution was approved by the Municipal Council of the City of Orange Township, County of Essex, on February 15, 2011.

A hearing on the Budget and Tax Resolution will be held at City Hall on March 15, 2011, at 7 o'clock p.m. at which time and place objections to the Budget and Tax Resolution for the Fiscal Year 2011 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the Office of the Municipal Clerk, at the Municipal Building, 29 North Day Street, Third Floor, Orange, New Jersey, (973) 266-4025, during the hours of 8:30 a.m. to 4:30 p.m.