

**2009 Introduced Municipal Budget of the City of Orange Township,
Essex County, NJ for the Fiscal Year 2009**

Revenue and Appropriations Summary

Summary of Revenues	Introduced	Adopted
	2009	2008
1. Surplus	2,611,716.22	2,436,628.96
2. Miscellaneous Revenues	16,338,504.45	18,484,748.90
3. Receipts from Delinquent Taxes	2,320,000.00	2,313,474.00
4. a) Local Tax for Municipal Purposes	32,235,937.24	30,239,151.83
b) Addition to Local District School Tax	736,228.25	82,816.82
Total Amount to be Raised by Taxes for Support of Mun. Budget	35,972,165.49	30,321,968.65
Total General Revenues	57,242,386.16	53,556,820.51

Summary of Appropriations	2009	2008
	1. Operating Expenses: Salaries & Wages	25,184,700.00
Other Expenses	23,466,395.33	22,319,223.24
2. Deferred Charges & Other Appropriations	141,280.50	1,158,749.51
3. Capital Improvements	0.00	248,600.00
4. Debt Service (Include for School Purposes)	5,362,973.57	2,991,364.09
5. Reserve for Uncollected Taxes	3,087,036.76	2,844,200.67
Total General Appropriations	57,242,386.16	53,556,820.51
Total Number of Employees	360	335

2009 Dedicated Water/Sewer

Utility Budget

Summary of Revenues	Introduced	Adopted
	2009	2008
1. Surplus	600,000.00	600,000.00
2. Miscellaneous Revenues Rents	7,030,297.50	6,950,000.00
3. Deficit (General Budget)		
Total Revenues	7,630,297.50	7,550,000.00
Summary of Appropriations	2009	2008
1. Operating Expenses: Salaries & Wages		
Other Expenses	5,500,000.00	5,417,537.50
2. Capital Improvements		
3. Debt Service	2,130,297.50	2,132,462.50
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	7,630,297.50	7,550,000.00
Total Number of Employees	0	0

Balance of Outstanding Debt

Principal/Interest	General	Water Utility	Sewer Utility	Utility - Other
		37,571,908.46	36,290,000.00	

Notice is hereby given that the Budget and Tax Resolution was approved by the Municipal Council of the City of Orange Township, County of Essex, on September 16, 2008.

A hearing on the Budget and Tax Resolution was held at City Hall on November 17, 2008, at 7 o'clock p.m. at which time and place objections to the Budget and Tax Resolution for the Fiscal Year 2009 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the Office of the Municipal Clerk, at the Municipal Building, 29 North Day Street, Second Floor, New Jersey, (973) 266-4025, during the hours of 8:30 a.m. to 4:30 p.m.